

**LAPORAN REALISASI ANGGARAN TAHUN 2014
BULAN NOVEMBER TAHUN 2014**

LEMBAGA : (005) MAHKAMAH AGUNG RI
 UNIT ORGANISASI : (01) BADAN URUSAN ADMINISTRASI
 SATKER/KODE SATKER : (400141) PENGADILAN NEGERI BANGKINANG
 PROPINSI : (0900) PROPINSI RIAU
 BAGIAN ANGGARAN : (008) KPPN PEKANBARU
 NO. DIPA : DIPA-005-01,2,400141/2014, Tanggal 05 Desember 2013
 NO. REVISI I DIPA :

NO.	KODE	JENIS BELANJA/MAK *)	PAGU	REALISASI S/D BULAN LALU		REALISASI BULAN INI		REALISASI S/D BULAN INI		SISA DANA S/D BULAN INI		KET
				TOTAL	%	TOTAL	%	TOTAL	%	TOTAL	%	
1	2	3	4	5	6	7	8	9	10	11	12	13
1	005.01.01 1066 (001)	Program Dukungan Manajemen dan Pelaksanaan Tugas Teknis Pengembalian Belanja Pegawai										
	511111	Pengembalian Belanja Gaji Pokok PNS	0.00	-216,600.00	0.00%	0.00		-216,600.00	0.00%	0.00	0.00%	
	511119	Pengembalian Belanja Pembulatan Gaji PNS	0.00	-3,074.00	0.00%	0.00	0.00%	-3,074.00	0.00%	0.00	0.00%	
	511121	Pengembalian Belanja Tunjangan Suami/Istri PNS	0.00	-15,760.00	0.00%	0.00	0.00%	-15,760.00	0.00%	0.00	0.00%	
	511119	Pengembalian Belanja Tunjangan Anak PNS	0.00	-3,152.00	0.00%	0.00	0.00%	-3,152.00	0.00%	0.00	0.00%	
	511129	Pengembalian Belanja Uang Makan PNS	0.00	-205,200.00	0.00%	0.00	0.00%	-205,200.00	0.00%	0.00	0.00%	
	511151	Pengembalian Belanja Tunjangan Umum PNS	0.00	0.00	0.00%	-370,000.00	0.00%	-370,000.00	0.00%	0.00	0.00%	
	511157	Pengembalian Belanja Tunjangan Kemahalan Hakim	0.00	-2,700,000.00	0.00%	0.00	0.00%	-2,700,000.00	0.00%	0.00	0.00%	
		TOTAL	0.00	-3,143,786.00	0.00	-370,000.00	0.00	-3,513,786.00	0.00	0.00	0.00	
1	005.01.01 1066 (001)	Program Dukungan Manajemen dan Pelaksanaan Tugas Teknis Pembayaran Gaji dan Tunjangan										
	511111	Belanja Gaji Pokok	1,532,113,000.00	1,274,268,600.00	83.17%	121,760,800.00	7.95%	1,396,029,400.00	91.12%	136,083,800.00	8.88%	
	511119	Belanja Pembulatan Gaji PNS	28,000.00	22,667.00	80.95%	2,139.00	7.64%	24,806.00	88.59%	3,194.00	11.41%	
	511121	Belanja Tunjangan Suami / Istri	110,830,000.00	92,458,470.00	83.42%	8,540,950.00	7.71%	100,999,420.00	91.13%	9,830,580.00	8.87%	
	511122	Belanja Tunjangan Anak	33,044,000.00	27,847,674.00	84.27%	2,392,522.00	7.24%	30,240,196.00	91.51%	2,803,804.00	8.49%	
	*511123	Belanja Tunjangan Struktural	16,810,000.00	13,310,000.00	79.18%	1,210,000.00	7.20%	14,520,000.00	86.38%	2,290,000.00	13.62%	
	511124	Belanja Tunjangan Fungsional	1,734,661,000.00	1,420,720,000.00	81.90%	160,320,000.00	9.24%	1,581,040,000.00	91.14%	153,621,000.00	8.86%	
	511126	Belanja Tunjangan PPh	254,286,000.00	216,962,938.00	85.32%	20,709,932.00	8.14%	237,672,870.00	93.47%	16,613,130.00	6.53%	
	511126	Belanja Tunjangan Beras	91,805,000.00	75,619,840.00	82.37%	7,603,840.00	8.28%	83,223,680.00	90.66%	8,581,320.00	9.35%	
	511129	Belanja Uang Makan PNS	219,210,000.00	164,463,000.00	75.03%	21,214,000.00	9.68%	185,477,000.00	84.61%	33,738,200.00	15.39%	
	511151	Belanja Tunjangan Umum PNS	14,291,000.00	12,990,000.00	90.90%	735,000.00	5.14%	13,355,000.00	93.45%	936,000.00	6.55%	
	511157	Belanja Tunjangan Kemahalan Hakim	193,050,000.00	153,900,000.00	79.72%	20,250,000.00	10.49%	174,150,000.00	90.21%	18,900,000.00	9.79%	
	512211	Belanja Uang Lembur	13,284,000.00	13,284,000.00	100.00%	0.00	0.00%	13,284,000.00	100.00%	0.00	0.00%	
		TOTAL	4,213,412,000.00	3,468,785,775.00	82.33%	364,739,183.00	8.66%	3,833,524,958.00	90.98%	383,400,826	9.02%	
2	52	005.01.01.1066.994.002 BELANJA BARANG										
	A - 523111	Belanja biaya pemeliharaan gedung dan bangunan	29,100,000.00	28,178,000.00	96.83%	0.00	0.00%	28,178,000.00	96.83%	922,000.00	3.17%	
	B - 523121	Belanja biaya pemeliharaan peralatan dan mesin	5,042,000.00	1,095,050.00	21.72%	715,000.00	14.18%	1,810,050.00	35.90%	3,231,950.00	64.10%	
	D - 523121	Belanja biaya pemeliharaan peralatan dan mesin	60,105,000.00	45,409,390.00	75.55%	3,067,670.00	5.14%	48,497,060.00	80.69%	11,607,940.00	19.31%	
	E - 523121	Belanja biaya pemeliharaan peralatan dan mesin	20,000,000.00	15,111,019.00	75.56%	848,800.00	4.24%	15,959,819.00	79.80%	4,040,181.00	20.20%	
	F - 522111	Belanja Langganan daya dan jasa - listrik	94,704,000.00	75,847,107.00	80.09%	8,753,748.00	9.24%	84,600,855.00	89.33%	10,103,145.00	10.67%	
	F - 522112	Belanja Langganan daya dan jasa - telepon	4,200,000.00	2,444,513.00	58.20%	257,333.00	6.13%	2,701,846.00	64.33%	1,498,154.00	35.67%	
	F - 522113	Belanja Langganan daya dan jasa - air	8,400,000.00	7,069,748.00	84.16%	1,156,458.00	13.77%	8,226,206.00	97.93%	173,794.00	2.07%	
	G - 521114	Belanja pengiriman surat dinas pos pusat	10,980,000.00	9,028,125.00	82.22%	1,157,136.00	10.54%	10,185,261.00	92.76%	794,739.00	7.24%	
	H - 521111	Belanja Keperluan Perkantoran	212,188,000.00	163,151,500.00	76.89%	18,028,532.00	8.50%	181,180,032.00	85.39%	31,007,968.00	14.61%	
	H - 521115	Honor Operasional Satuan Kerja	65,160,000.00	48,870,000.00	75.00%	5,430,000.00	8.33%	54,300,000.00	83.33%	10,860,000.00	16.67%	
	H - 521213	Honor Output Kegiatan	2,496,000.00	2,496,000.00	100.00%	0.00	0.00%	2,496,000.00	100.00%	0.00	0.00%	
	011 - 521119	Belanja barang operasional lainnya	1,256,000.00	1,250,000.00	99.52%	0.00	0.00%	1,250,000.00	99.52%	6,000.00	0.48%	
	012 - 521119	Belanja barang operasional lainnya	17,860,000.00	17,860,000.00	100.00%	0.00	0.00%	17,860,000.00	100.00%	0.00	0.00%	
	013 - 521119	Belanja barang operasional lainnya	5,473,000.00	5,473,000.00	100.00%	0.00	0.00%	5,473,000.00	100.00%	0.00	0.00%	
	014 - 523121	Belanja biaya pemeliharaan peralatan dan mesin	29,703,000.00	22,731,000.00	76.53%	1,565,000.00	5.34%	24,316,000.00	81.86%	5,387,000.00	18.14%	
	015 - 521211	Belanja Bahan	4,740,000.00	3,555,000.00	75.00%	395,000.00	8.33%	3,950,000.00	83.33%	790,000.00	16.67%	
	015 - 524111	Belanja Perjalanan Biasa (DN)	71,181,000.00	64,448,800.00	90.54%	4,580,000.00	6.43%	69,028,800.00	96.98%	2,152,200.00	3.02%	
	015 - 524119	Belanja Perjalanan Lainnya (DN)	4,040,000.00	4,040,000.00	0.00%	0.00	0.00%	4,040,000.00	0.00%	0.00	0.00%	
	016 - 523111	Belanja biaya pemeliharaan gedung dan bangunan	10,000,000.00	7,470,000.00	74.70%	830,000.00	8.30%	8,300,000.00	83.00%	1,700,000.00	17.00%	

1	2	3	4	5	6	7	8	9	10	11	12	13
3	53 011 - 532111	005.01.02.1072.995,011 BELANJA MODAL Belanja Modal Peralatan dan Mesin (Pengadaan Kendaraan Roda 4)	168,560,000.00	168,285,858.00	99.84%	0.00	0.00%	168,285,858.00	99.84%	274,142	0.16%	
4	53 011 - 532111	005.01.02.1072.997,011 BELANJA MODAL Belanja Modal Peralatan dan Mesin (Pengadaan Meubelair)	11,440,000.00	0.00	0.00%	11,440,000.00	0.00%	11,440,000.00	100.00%	0	0.00%	
		TOTAL	180,000,000.00	168,285,858.00	93.49%	11,440,000.00	6.36%	179,725,858.00	99.85%	274,142.00	0.15%	
			5,050,040,000.00	4,162,599,885.00	82.43%	423,003,860.00	8.38%	4,585,603,745.00	90.80%	467,950,041.00	9.20%	

Bangkaing, 02 Desember 2014

PEJABAT PEMBUAT KOMITMEN



RICKO EKITAVIUS, ST
NIP. 49760624 200604 1 002

**REKAPITULASI LAPORAN REALISASI PENYERAPAN ANGGARAN DIPA
BULAN NOVEMBER TAHUN 2014**

NO.	KODE	JENIS BELANJAMAK *)	PAGU DIPA	BULAN LALU		BULAN INI		JUMLAH S/D BULAN INI		SISA DANA		KET
				TOTAL	%	TOTAL	%	TOTAL	%	TOTAL	%	
1	2	3	4	5	6	7	8	9	10	11	12	13
1	005.01.01	Program Dukungan Manajemen dan Pelaksanaan Tugas Teknis										
	1066 (001)	Belanja Pegawai	4,494,601,000.00	3,468,785,775.00	77.18%	364,739,183.00	8.12%	3,833,524,958.00	85.29%	664,219,828.00	14.71%	
	1066 (002) (A - H)	Belanja Barang Operasional	512,375,000.00	398,700,452.00	77.81%	39,434,677.00	7.70%	438,135,129.00	85.51%	74,239,871.00	14.49%	
	1066 (011 - 016)	Belanja Barang Non Operasional	144,253,000.00	126,827,800.00	87.92%	7,390,000.00	5.12%	134,217,800.00	93.04%	10,035,200.00	6.96%	
2	005.01.02	Program Peningkatan Sarana dan Prasarana										
	1072.995.001.011	Pengadaan Kendaraan Roda 4	168,560,000.00	168,285,858.00	0.00%	0.00	0.00%	168,285,858.00	0.00%	274,142.00	0.00%	
3	005.01.02	Program Peningkatan Sarana dan Prasarana										
	1072.997.001.011	Pengadaan Meubelair	11,440,000.00	0.00	0.00%	11,440,000.00	0.00%	11,440,000.00	0.00%	0.00	0.00%	
4	005.03.07	Program Peningkatan Manajemen dan Peradilan Umum										
	1049.011	Belanja Bahan	5,000,000.00	3,434,630.00	68.69%	0.00	0.00%	3,434,630.00	68.69%	1,565,370.00	31.31%	
	1049.012	Belanja Bahan	21,000,000.00	18,700,000.00	89.05%	2,142,500.00	10.20%	20,842,500.00	99.25%	157,500.00	0.75%	
	1049.011	Belanja Barang Non Operasional Lainnya	1,000,000.00	338,770.00	33.88%	91,750.00	9.18%	430,520.00	43.05%	569,480.00	56.95%	
		TOTAL	5,358,229,000.00	4,185,073,285.00	78.11%	425,238,110.00	7.94%	4,610,311,395.00	86.04%	751,061,391.00	13.96%	


 Pangkajene, 02 Desember 2014
PEJABAT PEMBUAT KOMITMEN

RICKO OKTAVIUS, ST
 NIP. 19760824 200604 1 002